

Manager, Financial Planning and Analysis

Reports to: VP, Finance

Location: Houston, TX (610 South Loop @ 288)

Inquiries and Resumes should be sent to: careers@alaunos.com

Summary

The Manager of Financial Planning and Analysis provides management with quality financial reporting and analysis that is used for strategic and tactical decision making. Works with various levels of management throughout the organization as well as corporate stakeholders to lead all strategic planning, budgeting, and forecasting initiatives. Prepares financial analyses and reports for the Board, monthly reporting and for potential business opportunities. This is a hands-on role.

Responsibilities

- Prepare monthly, quarterly and ad hoc management reports and/or other reporting packages and financial information for management presentations.
- Prepare Board slides and consolidate deck based on inputs from others.
- Take responsibility for the quarterly forecast of cash flows, the income statement and balance sheet, including providing guidance to departments and templates – and ensuring expectations and key assumptions are aligned and communicated.
- Proactive coordination with reporting groups for timely receipt of deliverables, challenging and validating the information received.
- Analyze monthly /quarterly cash flows results in comparison to budget, reviewing with departments and explaining variances.
- Support the business with insightful ad hoc financial analyses and special projects as requested. These special projects could involve financial modeling and complex analytics to drive insights, strategies, market intelligence, and recommendations to senior management.
- Lead improvements in the forecasting and reporting processes.
- Cross-coverage for accounting function when needed.

Qualifications

- Bachelor's degree in Finance, Business, Accounting, Economics or a closely related field with 5-10 years of finance experience. Biotech experience a plus, but not required
- Has good understanding of accounting and experience of cash flows, income statement and balance sheet modeling
- Is adaptable and responsive. Works well with ambiguity and rapidly changing priorities
- Strong written and verbal communication skills (individual will have regular interaction with executive management and external stakeholders, including investor relations)
- High degree of intellectual curiosity
- Self-starter with ability to multi-task and deal with time-sensitive projects with competing deadlines and stakeholders
- Excellent attention to detail and accuracy
- Experience with and drive for continuous improvement

- High degree of proficiency with Microsoft Excel and Power Point
- Demonstrated ability to conduct complex, data driven analysis
- Working knowledge of NetSuite and Workday Adaptive Planning or ability to ramp-up quickly

About Alaunos

Alaunos is a clinical-stage oncology-focused cell therapy company, focused on developing T-cell receptor (TCR) therapies based on its proprietary, non-viral Sleeping Beauty gene transfer technology and its TCR library targeting shared tumor-specific hotspot mutations in key oncogenic genes including KRAS, TP53 and EGFR. The Company has clinical and strategic collaborations with The University of Texas MD Anderson Cancer Center and the National Cancer Institute. For more information, please visit

www.alaunos.com

Alaunos is an equal opportunity employer. As an equal opportunity employer, we are committed to a diverse workforce. Employment decisions regarding recruitment and selection will be made without discrimination based on race, color, religion, national origin, gender, age, sexual orientation, physical or mental disability, veteran status or other non-job related characteristics or other prohibited grounds specified in applicable federal, state and local laws.